

## Richmond Town Hall Feasibility Study September 28, 2023

	VISION 5	Option 1 - Baseline Estimate	
	HARD COST BREAKDOWN OF INCLUSIONS AND EXCLUSIONS		
	GENERAL CONDITIONS SITE WORK	<u>\$532,650</u>	
	MINIMUM SCOPE WORK	\$520,238	
	OPTIONAL SCOPE WORK (PAVING, PARKING, SIDEWALKS, ETC)	\$537,955	
	LIBRARY SCOPE	\$104,220	
	STORY PAVILION	\$0	
<b>7</b> 1	SUBTOTAL	<u>\$1,162,413</u>	
HARD COST BREAKDOWN	HISTORIC BUILDING & STAIRWELL	Ć1 270 40F	
X D D	INTERIOR RENOVATION STAIRWELL	\$1,379,485 \$372,416	
REA	MEP UPGRADES	\$1,439,297	
T B	WINDOW REPLACEMENT	\$405,470	
SOS	SUBTOTAL	<u>\$3,596,668</u>	
RD (	POST OFFICE		
H	MECHANICAL ROOM, SLAB, PIPE TRENCH, SPRINKLER	\$228,000	
	MECHANICAL , ELECTRICAL, PLUMBING	\$326,000	
	UPDATED ENVELOPE, ROOF REINFORCEMENT, FINISHES, NEW	¢CE 4.7EO	
	FLOOR PLAN  ALLOWANCE FOR EXTERIOR WALL WORK	\$654,759 \$0	
	SUBTOTAL	\$1,208,759	
	CONSTRUCTION SUBTOTAL	\$6,500,490	
	<u>MARKUP, INSURANCE, BONDS, ETC</u>	\$763,808	
	CONSTRUCTION ESTIMATE	\$7,264,298	
Z	CONSTRUCTION AND SITE (Hard Costs)		NOTES
HARD COSTS	Construction Estimate (Base)	\$7,264,298	
RD.	Hazardous Materials Abatement	\$0	
뢰	Construction Subtotal	\$7,264,298	
	SOFT COSTS (Fees, Owner Purchses, Insurances, etc.)		
	CONTINGENCIES	Ć2C2 21E	
	5% DESIGN 5% BID	\$363,215 \$363,215	
	5% CONSTRUCTION	\$363,215	
	CONTINGENCY SUBTOTAL	\$1,089,645	
	FEES		
	A/E Design Fees (7.5%)	\$544,822	
	Permit Fees		
	T CHITTE T CCS		
	DPS Permit (0.008/\$1)	\$58,114	
	DPS Permit (0.008/\$1) Act 250 Permit	\$0	
	DPS Permit (0.008/\$1) Act 250 Permit Zoning/Local	\$0 \$100	
	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control	\$0 \$100 \$0	
	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain	\$0 \$100 \$0 \$2,000	
	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain  Hazardous Materials Consulting & Testing	\$0 \$100 \$0 \$2,000 \$2,000	
Si	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain  Hazardous Materials Consulting & Testing  Clerk of the Works*	\$0 \$100 \$0 \$2,000 \$2,000 \$60,000	
<u>OSTS</u>	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain  Hazardous Materials Consulting & Testing  Clerk of the Works*  Building Envelope Testing & Comissioning	\$0 \$100 \$0 \$2,000 \$2,000 \$60,000 \$10,000	
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SOFT COSTS	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain  Hazardous Materials Consulting & Testing  Clerk of the Works*  Building Envelope Testing & Comissioning  Soil Borings  Construction Testing Services  HVAC Commissioning	\$0 \$100 \$0 \$2,000 \$2,000 \$60,000 \$10,000 \$5,000 \$2,500 \$10,000	
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<u>SOFT COSTS</u>	DPS Permit (0.008/\$1)  Act 250 Permit  Zoning/Local  W/W, Stormwater, Erosion Control  Permitting Services re: Flood Plain  Hazardous Materials Consulting & Testing  Clerk of the Works*  Building Envelope Testing & Comissioning  Soil Borings  Construction Testing Services  HVAC Commissioning  Professional Fees & Permits Subtotal  MISCELLANEOUS COSTS  Bid Advertising*  Printing/Postage*	\$0 \$100 \$0 \$2,000 \$2,000 \$60,000 \$10,000 \$5,000 \$2,500 \$10,000 \$694,537	
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