

GENERAL

Account	Budget	Actual	% of Budget	
10-6-00-0-00.03 ARPA trans in for wages	0.00	993,021.00	100.00%	ARPA payroll wages transferred in
10-6-01-1-01.10 Current Year Property Tax	2,080,526.00	1,974,616.92	94.91%	
10-6-01-1-01.12 Delinquent Tax Penalty	10,000.00	0.00	0.00%	Year End Adjustment
10-6-01-1-01.13 Delinquent Tax Interest	10,000.00	3,321.87	33.22%	
10-6-01-1-01.14 Current Taxes - Interest	10,000.00	3,839.84	38.40%	
10-6-01-1-01.17 PILOT Funds	5,000.00	4,941.53	98.83%	
10-6-01-1-01.19 Education fee retained	17,082.00	19,860.53	116.27%	
10-6-02-2-10.10 Act 60 Reappraisal Grant	15,000.00	0.00	0.00%	
10-6-02-2-10.12 Equalization Grant	1,765.00	0.00	0.00%	
10-6-02-2-10.13 Railroad Tax	4,000.00	0.00	0.00%	
10-6-02-2-10.14 Current Use Program	85,000.00	70,791.00	83.28%	
10-6-02-2-10.18 Land Use Change Penalties	0.00	1,523.00	100.00%	New budget line in FY26
10-6-10-1-01.11 Zoning Permits/Hearing Fe	35,000.00	11,544.80	32.99%	
10-6-10-1-20.01 Water/Sewer Admin.	43,394.00	0.00	0.00%	Billed in February
10-6-10-1-20.05 Water/Sewer Audit	5,000.00	0.00	0.00%	Billed in February
10-6-10-1-21.01 Town Center utility reimb	25,000.00	0.00	0.00%	Billed in January
10-6-10-1-21.03 Town Center Ins reimburse	6,100.00	0.00	0.00%	Billed in January
10-6-10-1-40.05 Net Interest General Acct	100,000.00	89,737.98	89.74%	
10-6-10-1-99.10 Misc Revenue General	0.00	302.31	100.00%	Unclaimed Property
10-6-10-2-62.00 Building Maintenance	15,000.00	0.00	0.00%	QTR 1 & 2 transferred in January
10-6-10-3-11.10 Beverage Licenses	1,400.00	185.00	13.21%	
10-6-10-3-11.11 Dog Licenses	4,000.00	295.00	7.38%	
10-6-10-3-30.10 Recording Fees	20,000.00	7,896.00	39.48%	
10-6-10-3-30.12 Vault Time / Copies	2,500.00	584.00	23.36%	
10-6-10-3-30.13 Certified Copies	3,000.00	496.00	16.53%	
10-6-10-3-30.14 Marriage Licenses	250.00	230.00	92.00%	
10-6-10-3-30.15 Vehicle Registration Fees	100.00	3.00	3.00%	
10-6-10-3-30.18 Cannabis fees	100.00	100.00	100.00%	
10-6-15 PLANNING ZONING REVENUE				
Total PLANNING ZONING REVENUE	0.00	0.00	0.00%	
10-6-20-2-01.10 PD Local Fines	5,000.00	2,035.00	40.70%	
10-6-20-2-02.10 PD Receipts	500.00	0.00	0.00%	
10-6-20-2-04.00 PD short term contrac	250.00	0.00	0.00%	
10-6-20-2-20.11 PD Uniform Traffic Ticket	2,000.00	2,995.00	149.75%	
10-6-35 LIBRARY REVENUE				
10-6-35-2-32.00 Electric VCS Library	1,000.00	2,485.39	248.54%	
10-6-35-3-00.10 Library Non Resident Fees	800.00	1,360.00	170.00%	
10-6-35-3-00.13 Book Replacement lost/dam	0.00	605.01	100.00%	
10-6-35-3-20.02 Library Public Technology	3,000.00	2,955.32	98.51%	
10-6-35-3-45.02 Library restricted donati	0.00	1,084.97	100.00%	
Total LIBRARY REVENUE	4,800.00	8,490.69	176.89%	
10-6-40 FIRE REVENUE				
10-6-40-1-00.00 Insurance Reimb Fire	0.00	15,186.56	100.00%	Utility Truck damage during 2024 flood
Total FIRE REVENUE	0.00	15,186.56	100.00%	

GENERAL

Account	Budget	Actual	% of Budget	
10-6-60 RECREATION REVENUE				
10-6-60-6-00.10 Recreation Field Use Fees	0.00	70.00	100.00%	Did not budget in FY25
Total RECREATION REVENUE	0.00	70.00	100.00%	
Total Revenues				
	2,511,767.00	3,212,067.03	127.88%	
10-7-00-0-00.03 Transfer to Special Proje	0.00	795,287.00	100.00%	Transferred in from unassigned funds
10-7-00-0-00.04 ARPA Interum	0.00	18,447.89	100.00%	Unassigned funds used
10-7-01-1-01.10 Misc Expense General	0.00	257.65	100.00%	Cloud fees related to tax payments
10-7-10 TOWN ADMINISTRATION				
10-7-10-0 PAYROLL & BENEFITS				
10-7-10-0-10.00 Salaries Admin	353,108.00	192,113.76	54.41%	
10-7-10-0-10.01 Salaries Del Tax Collecto	10,000.00	1,905.99	19.06%	
10-7-10-0-10.03 Election Expenses	2,500.00	364.30	14.57%	
10-7-10-0-10.05 Selectboard	5,000.00	5,000.00	100.00%	
10-7-10-0-10.30 Health Insurance Opt Out	10,000.00	4,846.21	48.46%	
10-7-10-0-11.00 SS/Medicare Adm	29,345.00	15,505.60	52.84%	
10-7-10-0-11.01 Child Care Contribution A	0.00	1,008.11	100.00%	New
10-7-10-0-12.00 VMERS Adm	22,646.00	12,698.68	56.07%	
10-7-10-0-15.00 Health/Dental Ins Adm	23,611.00	13,934.79	59.02%	
10-7-10-0-15.01 Health Insurance HSA	901.00	375.50	41.68%	
10-7-10-0-15.03 Long Term Disability	1,740.00	966.28	55.53%	
10-7-10-0-15.04 Health Insurance Brooker	2,500.00	540.00	21.60%	
10-7-10-0-17.00 Recognitions/Awards	2,000.00	516.55	25.83%	
Total PAYROLL & BENEFITS	463,351.00	249,775.77	53.91%	
10-7-10-1 TOWN OFFICE EXPENSE				
10-7-10-1-20.00 Office Supplies	8,000.00	2,749.86	34.37%	
10-7-10-1-20.01 Recording Books	3,000.00	0.00	0.00%	
10-7-10-1-21.00 Postage - Adm.	9,000.00	2,525.72	28.06%	
10-7-10-1-22.00 Office Equipment	10,000.00	2,013.33	20.13%	
10-7-10-1-23.00 Web Site Administration	4,000.00	3,778.95	94.47%	
10-7-10-1-24.00 Advertising - Adm.	3,000.00	2,041.93	68.06%	
10-7-10-1-25.03 Town Reports	3,000.00	0.00	0.00%	
10-7-10-1-27.00 Training/Education	5,000.00	672.00	13.44%	
10-7-10-1-29.00 Travel - Adm.	400.00	144.38	36.10%	
10-7-10-1-30.00 Telephone/Internet Adm	9,500.00	2,103.74	22.14%	
10-7-10-1-30.01 Cell Phones - Admin	1,000.00	363.84	36.38%	
10-7-10-1-42.00 Association Dues	350.00	140.00	40.00%	
10-7-10-1-45.00 Contract Services Admin	8,000.00	2,969.99	37.12%	
10-7-10-1-45.02 Contract Services Animal	3,000.00	1,556.19	51.87%	
10-7-10-1-45.03 Contract Services Electio	8,000.00	0.00	0.00%	
10-7-10-1-45.05 Technology Support	28,000.00	18,455.57	65.91%	
10-7-10-1-45.06 Technology Equipment	4,000.00	2,616.47	65.41%	
10-7-10-1-45.07 Contracted Grounds Maint.	35,000.00	28,472.00	81.35%	
10-7-10-1-45.08 Community Well Being	5,000.00	3,000.00	60.00%	

GENERAL

Account	Budget	Actual	% of Budget
Total TOWN OFFICE EXPENSE	147,250.00	73,603.97	49.99%
10-7-10-2 BUILDING & GROUNDS EXP			
10-7-10-2-31.00 Heat	10,500.00	1,568.02	14.93%
10-7-10-2-32.00 Electricity	13,500.00	6,673.42	49.43%
10-7-10-2-33.00 Water and Sewer	8,000.00	1,472.91	18.41%
10-7-10-2-34.00 Trash Removal	2,500.00	1,062.53	42.50%
10-7-10-2-43.01 Fire Protection	55,000.00	0.00	0.00%
10-7-10-2-62.00 Building Maintenance	15,000.00	17,547.04	116.98%
10-7-10-2-62.01 Landscaping & Tree Maint	1,500.00	411.00	27.40%
Total BUILDING & GROUNDS EXP	106,000.00	28,734.92	27.11%
10-7-10-3 GENERAL EXPENSE			
10-7-10-3-20.01 Late Fees - Credit Card	0.00	99.55	100.00%
10-7-10-3-42.01 VLCT Membership Dues	6,797.00	6,797.00	100.00%
10-7-10-3-43.00 Legal	30,000.00	12,089.61	40.30%
10-7-10-3-44.00 Independent Auditors	13,000.00	7,700.00	59.23%
10-7-10-3-46.00 Engineering Review	1,500.00	0.00	0.00%
10-7-10-3-48.00 General/PACIF Insurance	19,280.00	9,815.83	50.91%
10-7-10-3-48.01 Town Center Insurance	8,155.00	4,077.46	50.00%
10-7-10-3-80.00 County Tax	27,000.00	0.00	0.00%
10-7-10-3-80.03 Emergency Management	500.00	0.00	0.00%
Total GENERAL EXPENSE	106,232.00	40,579.45	38.20%
Total TOWN ADMINISTRATION	822,833.00	392,694.11	47.72%
10-7-12 Listers			
10-7-12-1-45.00 Contract Services for Lis	32,000.00	3,277.53	10.24%
10-7-12-3-47.00 Tax Map Maintenance	1,500.00	0.00	0.00%
Total Listers	33,500.00	3,277.53	9.78%
10-7-15 Planning and Zoning			
10-7-15-0-10.00 Salaries PZ	147,139.00	72,990.21	49.61%
10-7-15-0-10.01 Overtime PZ	1,000.00	0.00	0.00%
10-7-15-0-11.00 SS/Medicare PZ	11,407.00	5,310.53	46.56%
10-7-15-0-11.01 Child Care Contributi PZ	0.00	294.03	100.00%
10-7-15-0-12.00 VMERS PZ	10,367.00	5,059.89	48.81%
10-7-15-0-15.00 Health/Dental Ins PZ	59,124.00	32,965.92	55.76%
10-7-15-0-15.03 PZ Long Term Disability	900.00	496.51	55.17%
10-7-15-0-15.04 Internship Stipend	2,000.00	0.00	0.00%
10-7-15-1-20.00 PZ Office Supplies	1,500.00	253.12	16.87%
10-7-15-1-20.01 Office Equipment	1,500.00	630.95	42.06%
10-7-15-1-20.02 Cell Phones - PZ	1,000.00	607.16	60.72%
10-7-15-1-21.00 PZ Postage	500.00	0.00	0.00%
10-7-15-1-24.00 PZ Advertising	3,000.00	704.08	23.47%
10-7-15-1-27.00 PZ Training	2,500.00	909.00	36.36%

Billing crosses fiscal years

New

GENERAL

Account	Budget	Actual	% of Budget
10-7-15-1-29.00 PZ Travel	250.00	225.12	90.05%
10-7-15-1-42.00 PZ Association Dues	750.00	180.00	24.00%
10-7-15-1-43.01 Transportation planning	10,000.00	0.00	0.00%
10-7-15-1-45.00 PZ Contract Services	5,000.00	0.00	0.00%
10-7-15-3-43.01 Engineering PZ	2,000.00	0.00	0.00%
10-7-15-3-43.02 Legal Reserve PZ	10,000.00	10,000.00	100.00%
Total Planning and Zoning	269,937.00	130,626.52	48.39%

10-7-20 POLICE DEPARTMENT

10-7-20-0 PAYROLL & BENEFITS

10-7-20-0-10.00 Salaries Police	346,580.00	50,095.00	14.45%
10-7-20-0-10.04 Constable Training	500.00	0.00	0.00%
10-7-20-0-10.05 PD Life Insurance	2,000.00	108.83	5.44%
10-7-20-0-10.06 On-call hours PD	12,000.00	0.00	0.00%
10-7-20-0-10.07 Bonus Max Years - Police	797.00	0.00	0.00%
10-7-20-0-10.30 Health Ins Opt Out PD	5,000.00	0.00	0.00%
10-7-20-0-10.99 Overtime PD	15,000.00	7,923.30	52.82%
10-7-20-0-11.00 SS/Medicare PD	29,597.00	3,857.15	13.03%
10-7-20-0-11.01 Child Care Contribute PD	0.00	170.73	100.00%
10-7-20-0-12.00 VMERS PD	39,351.00	5,890.31	14.97%
10-7-20-0-15.00 Health/Dental Ins	76,947.00	19,515.67	25.36%
10-7-20-0-15.03 Long Term Disability	1,920.00	306.72	15.98%
10-7-20-0-15.04 Short Term Disability PD	720.00	97.20	13.50%
Total PAYROLL & BENEFITS	530,412.00	87,964.91	16.58%

Vacancies see below for contract expenses.

New

10-7-20-1 OFFICE EXPENSE

10-7-20-1-16.00 Uniforms	10,000.00	5,885.43	58.85%
10-7-20-1-16.01 Body Camaras	4,000.00	0.00	0.00%
10-7-20-1-20.00 Office Supplies	2,500.00	102.51	4.10%
10-7-20-1-22.00 Office Equipment	8,000.00	1,316.06	16.45%
10-7-20-1-22.01 Computer - Office	1,500.00	0.00	0.00%
10-7-20-1-22.02 General /PACIF Ins. PD	26,854.00	14,485.88	53.94%
10-7-20-1-22.03 Contracted Services Patro	78,000.00	85,570.00	109.71%
10-7-20-1-22.04 Contracted Services Chief	0.00	19,500.00	100.00%
10-7-20-1-27.00 Training/Education	5,000.00	0.00	0.00%
10-7-20-1-28.00 Forensic testing	500.00	0.00	0.00%
10-7-20-1-29.00 Travel	500.00	0.00	0.00%
10-7-20-1-30.00 Telephone/Internet PD	8,500.00	2,485.74	29.24%
10-7-20-1-30.01 Cell Phones PD	2,000.00	1,002.35	50.12%
Total OFFICE EXPENSE	147,354.00	130,347.97	88.46%

Have not received bills for November & December yet

10-7-20-2-20.10 Polygraph Testing	800.00	0.00	0.00%
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10-7-20-3 GENERAL EXPENSE

10-7-20-3-20.00 Police Supplies	5,000.00	840.87	16.82%
10-7-20-3-20.01 Late Fees - Credit Card	0.00	26.14	100.00%
10-7-20-3-35.00 Equipment Repair	1,500.00	0.00	0.00%
10-7-20-3-95.21 Public Relations	1,200.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total GENERAL EXPENSE	7,700.00	867.01	11.26%
10-7-20-4-00.00 Williston Comm Justice Ct	15,840.00	0.00	0.00%
10-7-20-5 VEHICLE EXPENSE			
10-7-20-5-50.00 Cruiser Fuel: Gas	25,000.00	1,679.01	6.72%
10-7-20-5-50.01 Comm Outreach Howard Ctr	10,000.00	5,245.00	52.45%
10-7-20-5-50.02 Cruiser Fuel: Electric	1,000.00	0.00	0.00%
10-7-20-5-52.00 Police Cruiser Repair	8,000.00	1,454.19	18.18%
10-7-20-5-52.19 Police Cruiser Tires	3,500.00	349.60	9.99%
Total VEHICLE EXPENSE	47,500.00	8,727.80	18.37%
Total POLICE DEPARTMENT	749,606.00	227,907.69	30.40%
10-7-35 LIBRARY DEPARTMENT			
10-7-35-0 PAYROLL & BENEFITS			
10-7-35-0-10.00 Salaries Library	216,437.00	109,121.51	50.42%
10-7-35-0-10.01 Bonus Max Years - Library	1,892.00	0.00	0.00%
10-7-35-0-10.30 Health Ins Opt Out Librar	5,000.00	2,807.73	56.15%
10-7-35-0-11.00 SS/Medicare Lib	17,196.00	7,656.61	44.53%
10-7-35-0-11.01 Child Care Contribute Lib	0.00	425.03	100.00%
10-7-35-0-12.00 VMERS Lib	12,398.00	6,231.92	50.27%
10-7-35-0-15.00 Health/Dental Ins	35,476.00	20,340.83	57.34%
10-7-35-0-15.03 Long Term Disability	840.00	408.35	48.61%
Total PAYROLL & BENEFITS	289,239.00	146,991.98	50.82%
10-7-35-1 OFFICE EXPENSE			
10-7-35-1-20.00 Office Supplies	2,250.00	1,136.35	50.50%
10-7-35-1-21.00 Postage	1,000.00	911.02	91.10%
10-7-35-1-22.00 Computer	2,500.00	2,297.64	91.91%
10-7-35-1-27.00 Training/Education	300.00	153.00	51.00%
10-7-35-1-29.00 Travel	300.00	51.52	17.17%
10-7-35-1-29.01 General/PACIF Ins. Librar	7,950.00	4,106.78	51.66%
10-7-35-1-30.00 Telephone/Internet Librar	2,700.00	1,162.48	43.05%
Total OFFICE EXPENSE	17,000.00	9,818.79	57.76%
10-7-35-2 BUILDINGS & GROUNDS EXP			
10-7-35-2-31.00 Heat	4,000.00	439.87	11.00%
10-7-35-2-32.00 Electricity	6,200.00	2,076.46	33.49%
10-7-35-2-32.01 EVS Charging Station	0.00	2,024.33	100.00%
10-7-35-2-33.00 Water and Sewer	2,000.00	460.58	23.03%
10-7-35-2-62.00 Maintenance	15,000.00	5,588.43	37.26%
Total BUILDINGS & GROUNDS EXP	27,200.00	10,589.67	38.93%
10-7-35-3 GENERAL EXPENSE			
10-7-35-3-20.01 Books	20,000.00	10,868.49	54.34%

New

Offset with revenue

GENERAL

Account	Budget	Actual	% of Budget
10-7-35-3-20.02 Technology - Public Use	3,000.00	466.38	15.55%
10-7-35-3-45.01 Programs	1,200.00	113.53	9.46%
10-7-35-3-45.02 Library Rest. Donation	0.00	779.67	100.00%
Total GENERAL EXPENSE	24,200.00	12,228.07	50.53%
Total LIBRARY DEPARTMENT	357,639.00	179,628.51	50.23%
10-7-40 FIRE DEPARTMENT			
10-7-40-0 PAYROLL & BENEFITS			
10-7-40-0-10.00 Salaries Fire	57,000.00	37,477.86	65.75%
10-7-40-0-11.00 Social Security/Medicare	4,389.00	2,867.02	65.32%
Total PAYROLL & BENEFITS	61,389.00	40,344.88	65.72%
10-7-40-1 OFFICE EXPENSE			
10-7-40-1-18.00 Medical	1,000.00	227.00	22.70%
10-7-40-1-27.00 Training/Education	1,000.00	0.00	0.00%
10-7-40-1-29.00 Travel	1,000.00	196.48	19.65%
10-7-40-1-30.00 Telephone/Internet Fire	4,000.00	2,617.06	65.43%
10-7-40-1-30.01 Cell Phones Fire	500.00	201.35	40.27%
10-7-40-1-95.00 Public Relations	700.00	629.00	89.86%
Total OFFICE EXPENSE	8,200.00	3,870.89	47.21%
10-7-40-2 BUILDINGS & GROUNDS EXP			
10-7-40-2-30.00 VLCT PACIF insurance	9,766.00	5,185.94	53.10%
10-7-40-2-31.00 Heat	4,000.00	380.47	9.51%
10-7-40-2-32.00 Electricity	2,500.00	1,035.09	41.40%
10-7-40-2-33.00 Water and Sewer	2,000.00	461.51	23.08%
10-7-40-2-62.00 Maintenance - General	10,000.00	2,092.34	20.92%
Total BUILDINGS & GROUNDS EXP	28,266.00	9,155.35	32.39%
10-7-40-3 FIREFIGHTER GEAR			
Total FIREFIGHTER GEAR	0.00	0.00	0.00%
10-7-40-5 VEHICLE EXPENSE			
10-7-40-5-35.01 Radio Repair & Replacemen	10,000.00	1,850.00	18.50%
10-7-40-5-35.03 Radio Dispatch	5,600.00	1,389.00	24.80%
10-7-40-5-50.00 Gas, Oil & Diesel Fire	4,000.00	1,286.43	32.16%
10-7-40-5-51.01 Pump testing	1,500.00	1,375.00	91.67%
10-7-40-5-52.00 Fleet Maintenance	10,000.00	19,710.66	197.11%
10-7-40-5-52.02 Hose Testing	5,500.00	3,899.84	70.91%
10-7-40-5-53.01 Equipment Repair	3,000.00	-235.13	-7.84%
10-7-40-5-55.00 Supplies	3,500.00	910.21	26.01%
10-7-40-5-57.00 Equipment Purchase	35,000.00	14,413.85	41.18%
10-7-40-5-80.03 2005 Engine Interest	126.00	-225.81	-179.21%
10-7-40-5-80.05 2018 Engine principal	48,572.00	0.00	0.00%

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10-7-40-5-80.06 2018 Engine interest	2,065.00	0.00	0.00%
Total VEHICLE EXPENSE	128,863.00	44,374.05	34.44%
Total FIRE DEPARTMENT	226,718.00	97,745.17	43.11%
10-7-60 RECREATION			
10-7-60-0-10.00 Salaries Recreation	2,340.00	2,000.00	85.47%
10-7-60-0-11.00 Social Security/Medicare	180.00	153.00	85.00%
10-7-60-1 OFFICE EXPENSE			
10-7-60-1-42.01 General/PACIF Ins. Recrea	527.00	263.40	49.98%
Total OFFICE EXPENSE	527.00	263.40	49.98%
10-7-60-2 BUILDINGS & GROUNDS EXP			
10-7-60-2-32.00 Electricity	750.00	312.33	41.64%
10-7-60-2-33.00 Water and Sewer	2,000.00	347.23	17.36%
10-7-60-2-34.00 Trash Removal	1,750.00	1,120.25	64.01%
10-7-60-2-62.00 Maintenance	3,000.00	2,900.48	96.68%
10-7-60-2-62.01 Trails Maintenance	1,000.00	0.00	0.00%
10-7-60-2-62.02 Recreation Equipment	3,000.00	0.00	0.00%
10-7-60-2-62.03 Gardening & Landscaping	1,000.00	0.00	0.00%
Total BUILDINGS & GROUNDS EXP	12,500.00	4,680.29	37.44%
10-7-60-3 GENERAL EXPENSE			
10-7-60-3-95.00 Conservation Comm Supplie	500.00	0.00	0.00%
10-7-60-3-95.01 Special Events	500.00	0.00	0.00%
10-7-60-3-95.04 July 4th / Fireworks	15,000.00	13,000.00	86.67%
10-7-60-3-95.05 Cammels Hump Little Leagu	3,000.00	0.00	0.00%
10-7-60-3-95.06 Halloween on the Green	350.00	0.00	0.00%
Total GENERAL EXPENSE	19,350.00	13,000.00	67.18%
Total RECREATION	34,897.00	20,096.69	57.59%
10-7-90 CAPITAL & DEBT			
10-7-90-1 Capital Other Debt			
10-7-90-1-91.00 Reappraisal Reserve	15,000.00	15,000.00	100.00%
Total Capital Other Debt	15,000.00	15,000.00	100.00%
10-7-90-2 Capital Building Debt			
10-7-90-2-92.01 Library Reserve	12,000.00	12,000.00	100.00%
10-7-90-2-92.02 Conservation Fund 1Cent	79,359.00	79,359.00	100.00%
Total Capital Building Debt	91,359.00	91,359.00	100.00%
10-7-90-5 Capital Vehicles Debt			
10-7-90-5-90.03 2005 Engine Bond	10,000.00	10,000.00	100.00%

Account	Budget	Actual	% of Budget
10-7-90-5-93.00 Fire Capital Reserve	220,000.00	220,000.00	100.00%
10-7-90-5-93.04 Fire Safety Equip/gear Re	5,000.00	5,000.00	100.00%
Total Capital Vehicles Debt	235,000.00	235,000.00	100.00%
Total CAPITAL & DEBT	341,359.00	341,359.00	100.00%
10-8-90 APPROPRIATIONS			
10-8-90-5-92.21 Lake Iroquois Association	2,000.00	0.00	0.00%
10-8-90-5-92.22 Lake Iroquois Recreation	2,000.00	1,500.00	75.00%
10-8-90-5-95.01 VT Family Network	500.00	0.00	0.00%
10-8-90-5-95.02 Age Well	3,500.00	0.00	0.00%
10-8-90-5-95.03 Flags	1,000.00	0.00	0.00%
10-8-90-5-95.04 GBIC	200.00	200.00	100.00%
10-8-90-5-95.06 MMCTV	5,000.00	0.00	0.00%
10-8-90-5-95.08 Regional Planning	6,335.00	6,335.00	100.00%
10-8-90-5-95.09 Richmond Community Band	400.00	0.00	0.00%
10-8-90-5-95.10 Richmond Rescue	58,338.00	29,169.00	50.00%
10-8-90-5-95.12 Transportation Svcs -SSTA	3,000.00	1,152.61	38.42%
10-8-90-5-95.13 UVM Home Health & Hospice	12,500.00	0.00	0.00%
10-8-90-5-95.14 VT Center f/Indepen't Liv	375.00	0.00	0.00%
10-8-90-5-95.16 COTS	1,000.00	0.00	0.00%
10-8-90-5-95.17 OCCC	3,000.00	3,000.00	100.00%
10-8-90-5-95.18 Step against domestic vio	1,500.00	0.00	0.00%
10-8-90-5-95.20 CUSI Domestic Task Force	3,431.00	3,431.00	100.00%
10-8-90-5-95.21 Richmond Farmers Market	2,500.00	2,500.00	100.00%
10-8-90-5-95.22 Turning Point Center	5,000.00	5,000.00	100.00%
10-8-90-5-95.23 Hope Works	1,885.00	0.00	0.00%
Total APPROPRIATIONS	113,464.00	52,287.61	46.08%
Total Expenditures	2,949,953.00	2,259,615.37	76.60%
Total GENERAL	-438,186.00	952,451.66	
Total All Funds	-438,186.00	952,451.66	