

CAPITAL RESERVE EXPENDITURES

	FY24 Reserve Expenditures	FY25 Reserve Expenditures	FY26 Reserve Expenditures
Police			
Capital Reserve			
Cruiser Outfitted			65,000
Fire			
Capital Reserve			
Jaws of Life	25,000		
Replace shingles on addition	5,000		
Brush Truck	269,159		
Outside Utility Shed			10,000
Chasis for New Rescue Truck		121,300	
Safety Equipment reserve			
Airpacks	18,000		
Air Tanks	9,000	3,000	1,500
Turnout Gear	8,000	10,000	10,000
Highway			
Capital Reserve			
Pickup Truck with plow #7	53,000		
Tractor	100,000		
Tractor Ventrac		52,000	
Dump Truck #4			245,000
Pickup Truck with plow #5			57,000
Bridge & Culvert Reserve			
Guardrail Reserve		40,000	
Planning			
New Sidewalk Reserve			
Bridge Street Phase 1 Planning	Cancelled	Cancelled	Cancelled
Scoping			
Western Gateway			
Thompson Road, Huntington, Cochran			
LIBRARY			
New Boiler		Town Center Fund	
Flooring		15,000	
Lighting		15,000	
Painting			25,000
TOWN CENTER			
Library Boiler		20,000	